

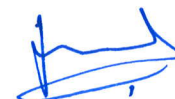
Disbursment statement of Seed Money (NU IG Grant)

AY: 2017-18 to 2021-22

S.No.	Project Title	Page numbers Expense details	Principal Investigator	Co-Principal Investigator (if any)	Total Budget (INR)	Project Duration (in months)	Project Start Date
1	Neemrana Green Initiative: Horticulture and Organic Farming for a Sustainable Environment" A case study of Jaal Peelu restoration in NIIT University, Neemrana	1 - 17	Dr. Neha Tiwari	Air Commodore Kamal Singh	12500000	60	Aug 16, 2017
2	Study on Streamlining Operations and Enhancing Efficiency of Academic Administration through ERP Implementation	18-18	Mr. Akhlesh Agarwal	Dr. Gurendra Nath Bhardwaj	4500000	72	Jan 5, 2017
3	Community Empowerment and Skill Development Program in Neemrana	19-20	Mr. Supratik Banerjee	Dr. Gurendra Nath Bhardwaj	875000	60	Aug 16, 2017
4	The Asian Lens Initiative: Sensitizing the Young Generation to Asian Heritage, Culture, History, and Values	21-24	Dr. Shweta R Malwe	Dr. Anshima Prakash Shrivastava	935000	72	Jan 10, 2017
5	A study on Enhancing Air Quality in Academic Building and Hostel through Earth Air Tunnel System and HVAC Maintenance	25-26	Dr. Ganapathirao Maradana	Maj. Gen. Ashok Kumar Singh (Retd.)	6160000	60	Aug 16, 2017
6	Bifurcation of Commercial and Residential Power Transfer Lines	27-27	Dr. Shivendra Nath Sharan	Prof. Jeetendra Joshi	7000000	24	July 1, 2019
7	Economic Design and Installation of Wi-Fi Network to Enhance Online Learning in NIIT University	28-35	Prof. Debashis Sengupta	Akhlesh Agarwal	2670000	36	Jan 4, 2019
8	Adoption of Additive Curriculum Through Premier league	36-38	Prof. Meera Datta	Prof. Vijay V. Mandke	1000000	48	Jan 4, 2019
9	Pilot project on rewilding of land at the intersection of rocky hills and sand dunes adjoining NIIT University, Neemrana, Rajasthan	39-39	Dr. Lopa Pattanaik	Maj. Gen. Ashok Kumar Singh (Retd.)	360000	60	Jan 1, 2022
10	Transforming Education: Introducing the NU Digital Classroom at NIIT University and Expanding MOOC Courses Across Diverse Disciplines	40-40	Dr. Yogendra Pal	Dr. Vivek Srivastava	300000	36	Nov 4, 2020
					36300000		

**Chief Finance &
Accounts Officer
NIIT UNIVERSITY**

Registrar
NIIT UNIVERSITY
Neemrana



Mandke
**VICE PRESIDENT
UNIVERSITY
ANNA**

Disburshment statement of Seed Money (NU IG Grant)

AY: 2017-18 to 2021-22

2017-18	2017-18	2018-19	2018-19	2019-20	2019-20	2020-21	2020-21	2021-22	2021-22	Total	
Sactioned Expenses	Actual Expenses	Estimated Expenses	Actual Expenses	Estimated Expenses	Actual Expenses	Estimated Expenses	Actual Expenses	Estimated Expenses	Actual Expenses	Estimated Expenses (AY 2017-18 to 2021-22)	Actual Expenses
3000000	2642255	3000000	2961489	2700000	2659384	2000000	1902705	1800000	1710264	12500000	11876097
400000	319963	500000	472256	600000	566756	400000	372256	400000	392256	2300000	2123487
150000	139676	200000	191339	500000	474375	20000	0	5000	1800	875000	807190
650000	602897	100000	81769	100000	85156	60000	52708	25000	21930	935000	844460
60000	54870	30000	0	570000	564223	3000000	3130774	2500000	2318808	6160000	6068675
		5000000	4738350	2000000	1911820					7000000	6650170
		1100000	1025680	170000	166600	1000000	972368	400000	376400	2670000	2541048
				30000	28000	250000	249000	95000	84000	375000	361000
								170000	169300	170000	169300
						300000	266765	0	0	300000	266765
4260000	3759661	9930000	9470883	6670000	6456314	7030000	6946576	Grand Total		33285000	31441427

**Chief Finance &
Accounts Officer
NIIT UNIVERSITY**

**Registrar
NIIT UNIVERSITY**

**Manojhe
VICE PRESIDENT
NIIT UNIVERSITY
NEEMRANA**